

세 입 총 괄 표

2019년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	851,204,194	100.00 %	741,304,745	100.00 %	109,899,449	14.83%
100 지방세수입	44,231,396	5.20 %	43,342,590	5.85 %	888,806	2.05%
110 지방세	44,231,396	5.20 %	43,342,590	5.85 %	888,806	2.05%
111 보통세	43,216,425	5.08 %	42,379,161	5.72 %	837,264	1.98%
111-03 주민세	2,191,773	0.26 %	1,979,356	0.27 %	212,417	10.73%
111-04 재산세	9,569,514	1.12 %	9,220,370	1.24 %	349,144	3.79%
111-05 자동차세	14,658,402	1.72 %	14,122,750	1.91 %	535,652	3.79%
111-07 담배소비세	7,482,352	0.88 %	7,996,000	1.08 %	△513,648	△6.42%
111-09 지방소득세	9,314,384	1.09 %	9,060,685	1.22 %	253,699	2.80%
113 지난년도수입	1,014,971	0.12 %	963,429	0.13 %	51,542	5.35%
113-01 지난년도수입	1,014,971	0.12 %	963,429	0.13 %	51,542	5.35%
200 세외수입	49,122,341	5.77 %	45,303,478	6.11 %	3,818,863	8.43%
210 경상적세외수입	35,233,815	4.14 %	32,139,905	4.34 %	3,093,910	9.63%
211 재산임대수입	303,504	0.04 %	265,983	0.04 %	37,521	14.11%
211-01 국유재산임대료	78,468	0.01 %	77,955	0.01 %	513	0.66%
211-02 공유재산임대료	225,036	0.03 %	188,028	0.03 %	37,008	19.68%
212 사용료수입	28,367,365	3.33 %	25,692,613	3.47 %	2,674,752	10.41%
212-01 도로사용료	257,400	0.03 %	244,800	0.03 %	12,600	5.15%
212-03 하수도사용료	10,272,620	1.21 %	9,680,772	1.31 %	591,848	6.11%
212-04 상수도사용료	14,629,100	1.72 %	12,873,337	1.74 %	1,755,763	13.64%
212-05 시장사용료	136,299	0.02 %	134,424	0.02 %	1,875	1.39%
212-07 입장료수입	484,000	0.06 %	428,000	0.06 %	56,000	13.08%
212-08 기타사용료	2,587,946	0.30 %	2,331,280	0.31 %	256,666	11.01%
213 수수료수입	1,908,905	0.22 %	1,674,296	0.23 %	234,609	14.01%
213-01 증지수입	337,006	0.04 %	319,577	0.04 %	17,429	5.45%
213-02 쓰레기처리봉투판매수입	724,320	0.09 %	536,740	0.07 %	187,580	34.95%
213-03 재활용품수거판매수입	83,700	0.01 %	93,000	0.01 %	△9,300	△10.00%
213-04 기타수수료	763,879	0.09 %	724,979	0.10 %	38,900	5.37%
214 사업수입	1,863,103	0.22 %	2,089,828	0.28 %	△226,725	△10.85%
214-01 사업장생산수입	7,040	0.00 %	7,276	0.00 %	△236	△3.24%
214-02 주차요금수입	60,000	0.01 %	60,000	0.01 %	0	0.00%

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214-05 분담금수입	416,337	0.05 %	416,337	0.06 %	0	0.00%
214-06 매각사업수입	109,866	0.01 %	345,382	0.05 %	△235,516	△68.19%
214-08 의료사업수입	1,081,029	0.13 %	1,076,383	0.15 %	4,646	0.43%
214-09 기타사업수입	188,831	0.02 %	184,450	0.02 %	4,381	2.38%
215 징수교부금수입	1,139,627	0.13 %	1,045,907	0.14 %	93,720	8.96%
215-01 징수교부금수입	1,139,627	0.13 %	1,045,907	0.14 %	93,720	8.96%
216 이자수입	1,651,311	0.19 %	1,371,278	0.18 %	280,033	20.42%
216-01 공공예금이자수입	1,646,411	0.19 %	1,353,378	0.18 %	293,033	21.65%
216-02 민간융자금회수이자수입	3,900	0.00 %	3,900	0.00 %	0	0.00%
216-06 기타이자수입	1,000	0.00 %	14,000	0.00 %	△13,000	△92.86%
220 임시적세외수입	13,888,526	1.63 %	13,163,573	1.78 %	724,953	5.51%
221 재산매각수입	430,000	0.05 %	517,294	0.07 %	△87,294	△16.88%
221-02 시·도유재산매각귀속수입금	6,000	0.00 %	45,000	0.01 %	△39,000	△86.67%
221-03 공유재산매각수입금	424,000	0.05 %	472,294	0.06 %	△48,294	△10.23%
222 부담금	2,104,483	0.25 %	1,810,935	0.24 %	293,548	16.21%
222-01 자치단체간부담금	2,094,483	0.25 %	1,800,935	0.24 %	293,548	16.30%
222-02 일반부담금	10,000	0.00 %	10,000	0.00 %	0	0.00%
223 과징금및과태료등	350,957	0.04 %	344,580	0.05 %	6,377	1.85%
223-01 과징금	3,000	0.00 %	3,000	0.00 %	0	0.00%
223-03 변상금	4,177	0.00 %	1,000	0.00 %	3,177	317.70%
223-05 과태료	343,780	0.04 %	340,580	0.05 %	3,200	0.94%
224 기타수입	10,788,086	1.27 %	8,860,034	1.20 %	1,928,052	21.76%
224-06 그외수입	10,788,086	1.27 %	8,860,034	1.20 %	1,928,052	21.76%
225 지난연도수입	215,000	0.03 %	1,630,730	0.22 %	△1,415,730	△86.82%
225-01 지난연도수입	215,000	0.03 %	1,630,730	0.22 %	△1,415,730	△86.82%
300 지방교부세	369,419,000	43.40 %	339,307,000	45.77 %	30,112,000	8.87%
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311 지방교부세	369,419,000	43.40 %	339,307,000	45.77 %	30,112,000	8.87%
311-01 보통교부세	361,419,000	42.46 %	332,489,000	44.85 %	28,930,000	8.70%
311-03 부동산교부세	8,000,000	0.94 %	6,818,000	0.92 %	1,182,000	17.34%
400 조정교부금등	17,000,000	2.00 %	13,392,000	1.81 %	3,608,000	26.94%

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420 시·군조정교부금등	17,000,000	2.00 %	13,392,000	1.81 %	3,608,000	26.94%
421 시·군조정교부금등	17,000,000	2.00 %	13,392,000	1.81 %	3,608,000	26.94%
421-01 시·군일반조정교부금	17,000,000	2.00 %	13,392,000	1.81 %	3,608,000	26.94%
500 보조금	300,174,751	35.26 %	255,233,071	34.43 %	44,941,680	17.61%
510 국고보조금등	250,638,685	29.45 %	207,404,356	27.98 %	43,234,329	20.85%
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511-01 국고보조금	197,482,560	23.20 %	164,038,519	22.13 %	33,444,041	20.39%
511-02 국가균형발전특별회계보조금	42,715,532	5.02 %	35,164,912	4.74 %	7,550,620	21.47%
511-03 기금	10,440,593	1.23 %	8,200,925	1.11 %	2,239,668	27.31%
520 시·도비보조금등	49,536,066	5.82 %	47,828,715	6.45 %	1,707,351	3.57%
521 시·도비보조금등	49,536,066	5.82 %	47,828,715	6.45 %	1,707,351	3.57%
521-01 시·도비보조금등	49,536,066	5.82 %	47,828,715	6.45 %	1,707,351	3.57%
700 보전수입등및내부거래	71,256,706	8.37 %	44,726,606	6.03 %	26,530,100	59.32%
710 보전수입등	53,876,018	6.33 %	24,658,970	3.33 %	29,217,048	118.48%
711 잉여금	53,072,438	6.23 %	23,878,753	3.22 %	29,193,685	122.26%
711-01 순세계잉여금	53,072,438	6.23 %	23,878,753	3.22 %	29,193,685	122.26%
713 용자금원금수입	803,580	0.09 %	704,100	0.09 %	99,480	14.13%
713-01 민간용자금회수수입	803,580	0.09 %	704,100	0.09 %	99,480	14.13%
720 내부거래	17,380,688	2.04 %	20,067,636	2.71 %	△2,686,948	△13.39%
721 전입금	17,380,688	2.04 %	20,067,636	2.71 %	△2,686,948	△13.39%
721-01 공기업특별회계전입금	274,129	0.03 %	193,615	0.03 %	80,514	41.58%
721-03 기타회계전입금	17,106,559	2.01 %	19,874,021	2.68 %	△2,767,462	△13.93%