

세 입 총 괄 표

2019년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	793,825,828	100.00 %	684,976,484	100.00 %	108,849,344	15.89%
100 지방세수입	44,231,396	5.57 %	43,342,590	6.33 %	888,806	2.05%
110 지방세	44,231,396	5.57 %	43,342,590	6.33 %	888,806	2.05%
111 보통세	43,216,425	5.44 %	42,379,161	6.19 %	837,264	1.98%
111-03 주민세	2,191,773	0.28 %	1,979,356	0.29 %	212,417	10.73%
111-04 재산세	9,569,514	1.21 %	9,220,370	1.35 %	349,144	3.79%
111-05 자동차세	14,658,402	1.85 %	14,122,750	2.06 %	535,652	3.79%
111-07 담배소비세	7,482,352	0.94 %	7,996,000	1.17 %	△513,648	△6.42%
111-09 지방소득세	9,314,384	1.17 %	9,060,685	1.32 %	253,699	2.80%
113 지난년도수입	1,014,971	0.13 %	963,429	0.14 %	51,542	5.35%
113-01 지난년도수입	1,014,971	0.13 %	963,429	0.14 %	51,542	5.35%
200 세외수입	22,907,456	2.89 %	19,790,285	2.89 %	3,117,171	15.75%
210 경상적세외수입	9,646,053	1.22 %	8,667,382	1.27 %	978,671	11.29%
211 재산임대수입	303,504	0.04 %	265,983	0.04 %	37,521	14.11%
211-01 국유재산임대료	78,468	0.01 %	77,955	0.01 %	513	0.66%
211-02 공유재산임대료	225,036	0.03 %	188,028	0.03 %	37,008	19.68%
212 사용료수입	3,463,768	0.44 %	3,136,627	0.46 %	327,141	10.43%
212-01 도로사용료	257,400	0.03 %	244,800	0.04 %	12,600	5.15%
212-05 시장사용료	136,299	0.02 %	134,424	0.02 %	1,875	1.39%
212-07 입장료수입	484,000	0.06 %	428,000	0.06 %	56,000	13.08%
212-08 기타사용료	2,586,069	0.33 %	2,329,403	0.34 %	256,666	11.02%
213 수수료수입	1,908,905	0.24 %	1,674,296	0.24 %	234,609	14.01%
213-01 증지수입	337,006	0.04 %	319,577	0.05 %	17,429	5.45%
213-02 쓰레기처리봉투판매수입	724,320	0.09 %	536,740	0.08 %	187,580	34.95%
213-03 재활용품수거판매수입	83,700	0.01 %	93,000	0.01 %	△9,300	△10.00%
213-04 기타수수료	763,879	0.10 %	724,979	0.11 %	38,900	5.37%
214 사업수입	1,323,249	0.17 %	1,314,369	0.19 %	8,880	0.68%
214-01 사업장생산수입	7,040	0.00 %	7,276	0.00 %	△236	△3.24%
214-02 주차요금수입	60,000	0.01 %	60,000	0.01 %	0	0.00%
214-08 의료사업수입	1,081,029	0.14 %	1,076,383	0.16 %	4,646	0.43%
214-09 기타사업수입	175,180	0.02 %	170,710	0.02 %	4,470	2.62%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	1,139,627	0.14 %	1,045,907	0.15 %	93,720	8.96%
215-01 징수교부금수입	1,139,627	0.14 %	1,045,907	0.15 %	93,720	8.96%
216 이자수입	1,507,000	0.19 %	1,230,200	0.18 %	276,800	22.50%
216-01 공공예금이자수입	1,506,000	0.19 %	1,216,200	0.18 %	289,800	23.83%
216-06 기타이자수입	1,000	0.00 %	14,000	0.00 %	△13,000	△92.86%
220 임시적세외수입	13,261,403	1.67 %	11,122,903	1.62 %	2,138,500	19.23%
221 재산매각수입	430,000	0.05 %	517,294	0.08 %	△87,294	△16.88%
221-02 시·도유재산매각귀속수입금	6,000	0.00 %	45,000	0.01 %	△39,000	△86.67%
221-03 공유재산매각수입금	424,000	0.05 %	472,294	0.07 %	△48,294	△10.23%
222 부담금	2,104,483	0.27 %	1,810,935	0.26 %	293,548	16.21%
222-01 자치단체간부담금	2,094,483	0.26 %	1,800,935	0.26 %	293,548	16.30%
222-02 일반부담금	10,000	0.00 %	10,000	0.00 %	0	0.00%
223 과징금및과태료등	350,957	0.04 %	344,580	0.05 %	6,377	1.85%
223-01 과징금	3,000	0.00 %	3,000	0.00 %	0	0.00%
223-03 변상금	4,177	0.00 %	1,000	0.00 %	3,177	317.70%
223-05 과태료	343,780	0.04 %	340,580	0.05 %	3,200	0.94%
224 기타수입	10,170,963	1.28 %	8,240,094	1.20 %	1,930,869	23.43%
224-06 그외수입	10,170,963	1.28 %	8,240,094	1.20 %	1,930,869	23.43%
225 지난연도수입	205,000	0.03 %	210,000	0.03 %	△5,000	△2.38%
225-01 지난연도수입	205,000	0.03 %	210,000	0.03 %	△5,000	△2.38%
300 지방교부세	369,419,000	46.54 %	339,307,000	49.54 %	30,112,000	8.87%
310 지방교부세	369,419,000	46.54 %	339,307,000	49.54 %	30,112,000	8.87%
311 지방교부세	369,419,000	46.54 %	339,307,000	49.54 %	30,112,000	8.87%
311-01 보통교부세	361,419,000	45.53 %	332,489,000	48.54 %	28,930,000	8.70%
311-03 부동산교부세	8,000,000	1.01 %	6,818,000	1.00 %	1,182,000	17.34%
400 조정교부금등	17,000,000	2.14 %	13,392,000	1.96 %	3,608,000	26.94%
420 시·군조정교부금등	17,000,000	2.14 %	13,392,000	1.96 %	3,608,000	26.94%
421 시·군조정교부금등	17,000,000	2.14 %	13,392,000	1.96 %	3,608,000	26.94%
421-01 시·군일반조정교부금	17,000,000	2.14 %	13,392,000	1.96 %	3,608,000	26.94%
500 보조금	291,922,332	36.77 %	245,818,124	35.89 %	46,104,208	18.76%
510 국고보조금등	243,063,907	30.62 %	198,651,459	29.00 %	44,412,448	22.36%

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511 국고보조금등	243,063,907	30.62 %	198,651,459	29.00 %	44,412,448	22.36%
511-01 국고보조금	190,240,886	23.97 %	155,630,574	22.72 %	34,610,312	22.24%
511-02 국가균형발전특별회계보조금	42,515,532	5.36 %	34,954,912	5.10 %	7,560,620	21.63%
511-03 기금	10,307,489	1.30 %	8,065,973	1.18 %	2,241,516	27.79%
520 시·도비보조금등	48,858,425	6.15 %	47,166,665	6.89 %	1,691,760	3.59%
521 시·도비보조금등	48,858,425	6.15 %	47,166,665	6.89 %	1,691,760	3.59%
521-01 시·도비보조금등	48,858,425	6.15 %	47,166,665	6.89 %	1,691,760	3.59%
700 보전수입등및내부거래	48,345,644	6.09 %	23,326,485	3.41 %	25,019,159	107.26%
710 보전수입등	48,345,644	6.09 %	23,326,485	3.41 %	25,019,159	107.26%
711 잉여금	48,345,644	6.09 %	23,326,485	3.41 %	25,019,159	107.26%
711-01 순세계잉여금	48,345,644	6.09 %	23,326,485	3.41 %	25,019,159	107.26%