

세입총괄표

2026년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,234,826,388	100.00%	1,160,186,205	100.00%	74,640,183	6.43%
100 지방세수입	75,244,102	6.09%	72,130,356	6.22%	3,113,746	4.32%
110 지방세	75,244,102	6.09%	72,130,356	6.22%	3,113,746	4.32%
111 보통세	73,783,936	5.98%	70,714,059	6.10%	3,069,877	4.34%
111-03 주민세	2,971,649	0.24%	2,684,645	0.23%	287,004	10.69%
111-04 재산세	10,914,297	0.88%	10,706,465	0.92%	207,832	1.94%
111-05 자동차세	15,600,000	1.26%	14,119,029	1.22%	1,480,971	10.49%
111-07 담배소비세	7,500,000	0.61%	8,012,808	0.69%	△512,808	△6.40%
111-08 지방소비세	18,500,000	1.50%	18,900,000	1.63%	△400,000	△2.12%
111-09 지방소득세	18,297,990	1.48%	16,291,112	1.40%	2,006,878	12.32%
113 지난연도 수입	1,460,166	0.12%	1,416,297	0.12%	43,869	3.10%
113-01 지난연도 수입	1,460,166	0.12%	1,416,297	0.12%	43,869	3.10%
200 세외수입	60,999,751	4.94%	61,927,543	5.34%	△927,792	△1.50%
210 경상적세외수입	41,914,214	3.39%	41,956,531	3.62%	△42,317	△0.10%
211 재산임대수입	516,750	0.04%	466,816	0.04%	49,934	10.70%
211-01 국유재산임대료	95,928	0.01%	61,664	0.01%	34,264	55.57%
211-02 공유재산임대료	420,822	0.03%	405,152	0.03%	15,670	3.87%
212 사용료수입	31,596,466	2.56%	31,664,396	2.73%	△67,930	△0.21%
212-01 도로사용료	261,000	0.02%	261,000	0.02%	0	0.00%
212-02 하천사용료	100,000	0.01%	100,000	0.01%	0	0.00%
212-03 하수도사용료	10,781,193	0.87%	10,835,039	0.93%	△53,846	△0.50%
212-04 상수도사용료	14,079,948	1.14%	14,123,003	1.22%	△43,055	△0.30%
212-06 시장사용료	130,472	0.01%	135,736	0.01%	△5,264	△3.88%
212-07 입장료수입	1,847,000	0.15%	1,549,000	0.13%	298,000	19.24%
212-08 주차요금수입	228,000	0.02%	588,000	0.05%	△360,000	△61.22%
212-09 기타사용료	4,168,853	0.34%	4,072,618	0.35%	96,235	2.36%
213 수수료수입	3,665,032	0.30%	3,564,568	0.31%	100,464	2.82%
213-01 증지수입	465,505	0.04%	529,756	0.05%	△64,251	△12.13%
213-02 폐기물처리수수료	1,937,131	0.16%	1,872,796	0.16%	64,335	3.44%
213-03 재활용품수거판매수입	521,999	0.04%	471,751	0.04%	50,248	10.65%
213-04 보건의료수수료	665,797	0.05%	620,525	0.05%	45,272	7.30%
213-05 기타수수료	74,600	0.01%	69,740	0.01%	4,860	6.97%

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214 사업수입	514,556	0.04%	861,860	0.07%	△347,304	△40.30%
214-01 사업장생산수입	47,200	0.00%	51,200	0.00%	△4,000	△7.81%
214-05 기타사업수입	467,356	0.04%	810,660	0.07%	△343,304	△42.35%
215 징수교부금수입	1,289,841	0.10%	1,300,670	0.11%	△10,829	△0.83%
215-01 징수교부금수입	1,289,841	0.10%	1,300,670	0.11%	△10,829	△0.83%
216 이자수입	4,331,569	0.35%	4,098,221	0.35%	233,348	5.69%
216-01 공공예금이자수입	4,300,419	0.35%	4,068,571	0.35%	231,848	5.70%
216-03 기타이자수입	31,150	0.00%	29,650	0.00%	1,500	5.06%
220 임시적세외수입	16,905,191	1.37%	17,436,086	1.50%	△530,895	△3.04%
221 재산매각수입	940,000	0.08%	576,000	0.05%	364,000	63.19%
221-03 공유재산매각수입금	900,000	0.07%	536,000	0.05%	364,000	67.91%
221-04 불용품매각대금	40,000	0.00%	40,000	0.00%	0	0.00%
222 자치단체간부담금	1,896,188	0.15%	2,526,586	0.22%	△630,398	△24.95%
222-01 자치단체간부담금	1,896,188	0.15%	2,526,586	0.22%	△630,398	△24.95%
224 기타수입	14,069,003	1.14%	14,333,500	1.24%	△264,497	△1.85%
224-04 지적재조사조정금	2,000,000	0.16%	2,000,000	0.17%	0	0.00%
224-05 지방교부세감소분보전수입	10,700,000	0.87%	11,000,000	0.95%	△300,000	△2.73%
224-06 위약금	3,000	0.00%	3,000	0.00%	0	0.00%
224-07 그외수입	1,366,003	0.11%	1,330,500	0.11%	35,503	2.67%
230 지방행정제재·부과금	956,016	0.08%	1,312,596	0.11%	△356,580	△27.17%
231 과징금	3,000	0.00%	104,000	0.01%	△101,000	△97.12%
231-01 과징금	3,000	0.00%	104,000	0.01%	△101,000	△97.12%
232 이행강제금	60,000	0.00%	120,000	0.01%	△60,000	△50.00%
232-01 이행강제금	60,000	0.00%	120,000	0.01%	△60,000	△50.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
233-01 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	580,261	0.05%	575,841	0.05%	4,420	0.77%
234-01 차량관련과태료	363,200	0.03%	347,480	0.03%	15,720	4.52%
234-02 기타과태료	217,061	0.02%	228,361	0.02%	△11,300	△4.95%
236 부담금	309,255	0.03%	509,255	0.04%	△200,000	△39.27%
236-01 부담금	309,255	0.03%	509,255	0.04%	△200,000	△39.27%
240 지난연도 수입	1,224,330	0.10%	1,222,330	0.11%	2,000	0.16%

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		구성비		구성비		증감률	
241	지남연도 수입	1,224,330	0.10%	1,222,330	0.11%	2,000	0.16%
241-01	지남연도 수입	1,224,330	0.10%	1,222,330	0.11%	2,000	0.16%
300	지방교부세 등	522,530,000	42.32%	473,519,000	40.81%	49,011,000	10.35%
310	지방교부세	518,000,000	41.95%	471,719,000	40.66%	46,281,000	9.81%
311	지방교부세	518,000,000	41.95%	471,719,000	40.66%	46,281,000	9.81%
311-01	보통교부세	494,000,000	40.01%	450,500,000	38.83%	43,500,000	9.66%
311-03	부동산교부세	24,000,000	1.94%	21,219,000	1.83%	2,781,000	13.11%
320	지방소멸대응기금	4,530,000	0.37%	1,800,000	0.16%	2,730,000	151.67%
321	지방소멸대응기금	4,530,000	0.37%	1,800,000	0.16%	2,730,000	151.67%
321-01	지방소멸대응기금	4,530,000	0.37%	1,800,000	0.16%	2,730,000	151.67%
400	조정교부금등	23,015,392	1.86%	24,893,493	2.15%	△1,878,101	△7.54%
420	시·군조정교부금등	23,015,392	1.86%	24,893,493	2.15%	△1,878,101	△7.54%
421	시·군조정교부금등	23,015,392	1.86%	24,893,493	2.15%	△1,878,101	△7.54%
421-01	시·군일반조정교부금	23,015,392	1.86%	24,893,493	2.15%	△1,878,101	△7.54%
500	보조금	478,818,872	38.78%	447,864,740	38.60%	30,954,132	6.91%
510	국고보조금등	381,966,798	30.93%	352,555,265	30.39%	29,411,533	8.34%
511	국고보조금등	381,966,798	30.93%	352,555,265	30.39%	29,411,533	8.34%
511-01	국고보조금	270,940,713	21.94%	259,434,236	22.36%	11,506,477	4.44%
511-02	지역균형발전특별회계보조금	33,611,597	2.72%	24,548,037	2.12%	9,063,560	36.92%
511-03	기금	77,414,488	6.27%	68,572,992	5.91%	8,841,496	12.89%
520	시·도비보조금등	96,852,074	7.84%	95,309,475	8.22%	1,542,599	1.62%
521	시·도비보조금등	96,852,074	7.84%	95,309,475	8.22%	1,542,599	1.62%
521-01	시·도비보조금등	96,852,074	7.84%	95,309,475	8.22%	1,542,599	1.62%
700	보전수입등및내부거래	74,218,271	6.01%	79,851,073	6.88%	△5,632,802	△7.05%
710	보전수입등	41,014,064	3.32%	54,236,749	4.67%	△13,222,685	△24.38%
711	잉여금	41,014,064	3.32%	54,236,749	4.67%	△13,222,685	△24.38%
711-01	순세계잉여금	41,014,064	3.32%	54,236,749	4.67%	△13,222,685	△24.38%
720	내부거래	33,204,207	2.69%	25,614,324	2.21%	7,589,883	29.63%
721	전입금	32,186,707	2.61%	22,748,626	1.96%	9,438,081	41.49%
721-01	공기업특별회계전입금	222,869	0.02%	220,980	0.02%	1,889	0.85%
721-02	공사·공단전입금	399,799	0.03%	254,156	0.02%	145,643	57.30%

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		구성비		구성비		증감률
721-03 기타회계전입금	31,534,933	2.55%	22,273,490	1.92%	9,261,443	41.58%
721-05 교육비특별회계전입금	29,106	0.00%	0	0.00%	29,106	순증
722 예탁금및예수금	1,017,500	0.08%	2,865,698	0.25%	△1,848,198	△64.49%
722-03 예탁금원금회수수입	1,000,000	0.08%	2,789,000	0.24%	△1,789,000	△64.14%
722-04 예탁금이자수입	17,500	0.00%	76,698	0.01%	△59,198	△77.18%