

세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,139,730,948	100.00%	1,073,725,468	100.00%	66,005,480	6.15%
100 지방세수입	75,244,102	6.60%	72,130,356	6.72%	3,113,746	4.32%
110 지방세	75,244,102	6.60%	72,130,356	6.72%	3,113,746	4.32%
111 보통세	73,783,936	6.47%	70,714,059	6.59%	3,069,877	4.34%
111-03 주민세	2,971,649	0.26%	2,684,645	0.25%	287,004	10.69%
111-04 재산세	10,914,297	0.96%	10,706,465	1.00%	207,832	1.94%
111-05 자동차세	15,600,000	1.37%	14,119,029	1.31%	1,480,971	10.49%
111-07 담배소비세	7,500,000	0.66%	8,012,808	0.75%	△512,808	△6.40%
111-08 지방소비세	18,500,000	1.62%	18,900,000	1.76%	△400,000	△2.12%
111-09 지방소득세	18,297,990	1.61%	16,291,112	1.52%	2,006,878	12.32%
113 지만연도 수입	1,460,166	0.13%	1,416,297	0.13%	43,869	3.10%
113-01 지만연도 수입	1,460,166	0.13%	1,416,297	0.13%	43,869	3.10%
200 세외수입	33,795,563	2.97%	34,546,994	3.22%	△751,431	△2.18%
210 경상적세외수입	16,692,496	1.46%	16,758,452	1.56%	△65,956	△0.39%
211 재산임대수입	414,201	0.04%	365,079	0.03%	49,122	13.46%
211-01 국유재산임대료	95,928	0.01%	61,664	0.01%	34,264	55.57%
211-02 공유재산임대료	318,273	0.03%	303,415	0.03%	14,858	4.90%
212 사용료수입	6,667,845	0.59%	6,628,602	0.62%	39,243	0.59%
212-01 도로사용료	261,000	0.02%	261,000	0.02%	0	0.00%
212-04 상수도사용료	32,520	0.00%	22,248	0.00%	10,272	46.17%
212-06 시장사용료	130,472	0.01%	135,736	0.01%	△5,264	△3.88%
212-07 입장료수입	1,847,000	0.16%	1,549,000	0.14%	298,000	19.24%
212-08 주차요금수입	228,000	0.02%	588,000	0.05%	△360,000	△61.22%
212-09 기타사용료	4,168,853	0.37%	4,072,618	0.38%	96,235	2.36%
213 수수료수입	3,665,032	0.32%	3,564,568	0.33%	100,464	2.82%
213-01 증지수입	465,505	0.04%	529,756	0.05%	△64,251	△12.13%
213-02 폐기물처리수수료	1,937,131	0.17%	1,872,796	0.17%	64,335	3.44%
213-03 재활용품수거판매수입	521,999	0.05%	471,751	0.04%	50,248	10.65%
213-04 보건의료수수료	665,797	0.06%	620,525	0.06%	45,272	7.30%
213-05 기타수수료	74,600	0.01%	69,740	0.01%	4,860	6.97%
214 사업수입	506,228	0.04%	853,532	0.08%	△347,304	△40.69%
214-01 사업장생산수입	47,200	0.00%	51,200	0.00%	△4,000	△7.81%

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		구성비		구성비		증감률
214-05 기타사업수입	459,028	0.04%	802,332	0.07%	△343,304	△42.79%
215 징수교부금수입	1,289,841	0.11%	1,300,670	0.12%	△10,829	△0.83%
215-01 징수교부금수입	1,289,841	0.11%	1,300,670	0.12%	△10,829	△0.83%
216 이자수입	4,149,349	0.36%	4,046,001	0.38%	103,348	2.55%
216-01 공공예금이자수입	4,118,199	0.36%	4,016,351	0.37%	101,848	2.54%
216-03 기타이자수입	31,150	0.00%	29,650	0.00%	1,500	5.06%
220 임시적세외수입	16,234,306	1.42%	16,765,201	1.56%	△530,895	△3.17%
221 재산매각수입	940,000	0.08%	576,000	0.05%	364,000	63.19%
221-03 공유재산매각수입금	900,000	0.08%	536,000	0.05%	364,000	67.91%
221-04 불용품매각대금	40,000	0.00%	40,000	0.00%	0	0.00%
222 자치단체간부담금	1,896,188	0.17%	2,526,586	0.24%	△630,398	△24.95%
222-01 자치단체간부담금	1,896,188	0.17%	2,526,586	0.24%	△630,398	△24.95%
224 기타수입	13,398,118	1.18%	13,662,615	1.27%	△264,497	△1.94%
224-04 지적재조사조정금	2,000,000	0.18%	2,000,000	0.19%	0	0.00%
224-05 지방교부세감소분보 전수입	10,700,000	0.94%	11,000,000	1.02%	△300,000	△2.73%
224-06 위약금	3,000	0.00%	3,000	0.00%	0	0.00%
224-07 그외수입	695,118	0.06%	659,615	0.06%	35,503	5.38%
230 지방행정제재·부과금	656,761	0.06%	813,341	0.08%	△156,580	△19.25%
231 과징금	3,000	0.00%	104,000	0.01%	△101,000	△97.12%
231-01 과징금	3,000	0.00%	104,000	0.01%	△101,000	△97.12%
232 이행강제금	60,000	0.01%	120,000	0.01%	△60,000	△50.00%
232-01 이행강제금	60,000	0.01%	120,000	0.01%	△60,000	△50.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
233-01 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	580,261	0.05%	575,841	0.05%	4,420	0.77%
234-01 차량관련과태료	363,200	0.03%	347,480	0.03%	15,720	4.52%
234-02 기타과태료	217,061	0.02%	228,361	0.02%	△11,300	△4.95%
236 부담금	10,000	0.00%	10,000	0.00%	0	0.00%
236-01 부담금	10,000	0.00%	10,000	0.00%	0	0.00%
240 지난연도 수입	212,000	0.02%	210,000	0.02%	2,000	0.95%
241 지난연도 수입	212,000	0.02%	210,000	0.02%	2,000	0.95%
241-01 지난연도 수입	212,000	0.02%	210,000	0.02%	2,000	0.95%

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300 지방교부세 등	522,530,000	45.85%	473,519,000	44.10%	49,011,000	10.35%
310 지방교부세	518,000,000	45.45%	471,719,000	43.93%	46,281,000	9.81%
311 지방교부세	518,000,000	45.45%	471,719,000	43.93%	46,281,000	9.81%
311-01 보통교부세	494,000,000	43.34%	450,500,000	41.96%	43,500,000	9.66%
311-03 부동산교부세	24,000,000	2.11%	21,219,000	1.98%	2,781,000	13.11%
320 지방소멸대응기금	4,530,000	0.40%	1,800,000	0.17%	2,730,000	151.67%
321 지방소멸대응기금	4,530,000	0.40%	1,800,000	0.17%	2,730,000	151.67%
321-01 지방소멸대응기금	4,530,000	0.40%	1,800,000	0.17%	2,730,000	151.67%
400 조정교부금등	23,015,392	2.02%	24,893,493	2.32%	△1,878,101	△7.54%
420 시·군조정교부금등	23,015,392	2.02%	24,893,493	2.32%	△1,878,101	△7.54%
421 시·군조정교부금등	23,015,392	2.02%	24,893,493	2.32%	△1,878,101	△7.54%
421-01 시·군일반조정교부금	23,015,392	2.02%	24,893,493	2.32%	△1,878,101	△7.54%
500 보조금	447,716,986	39.28%	418,381,469	38.97%	29,335,517	7.01%
510 국고보조금등	357,644,599	31.38%	329,384,603	30.68%	28,259,996	8.58%
511 국고보조금등	357,644,599	31.38%	329,384,603	30.68%	28,259,996	8.58%
511-01 국고보조금	246,745,114	21.65%	236,390,174	22.02%	10,354,940	4.38%
511-02 지역균형발전특별회계보조금	33,611,597	2.95%	24,548,037	2.29%	9,063,560	36.92%
511-03 기금	77,287,888	6.78%	68,446,392	6.37%	8,841,496	12.92%
520 시·도비보조금등	90,072,387	7.90%	88,996,866	8.29%	1,075,521	1.21%
521 시·도비보조금등	90,072,387	7.90%	88,996,866	8.29%	1,075,521	1.21%
521-01 시·도비보조금등	90,072,387	7.90%	88,996,866	8.29%	1,075,521	1.21%
700 보전수입등및내부거래	37,428,905	3.28%	50,254,156	4.68%	△12,825,251	△25.52%
710 보전수입등	37,000,000	3.25%	50,000,000	4.66%	△13,000,000	△26.00%
711 잉여금	37,000,000	3.25%	50,000,000	4.66%	△13,000,000	△26.00%
711-01 순세계잉여금	37,000,000	3.25%	50,000,000	4.66%	△13,000,000	△26.00%
720 내부거래	428,905	0.04%	254,156	0.02%	174,749	68.76%
721 전입금	428,905	0.04%	254,156	0.02%	174,749	68.76%
721-02 공사·공단전입금	399,799	0.04%	254,156	0.02%	145,643	57.30%
721-05 교육비특별회계전입금	29,106	0.00%	0	0.00%	29,106	순증