

세입총괄표

2026년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	75,707,385	100.00%	74,337,698	100.00%	1,369,687	1.84%
200 세외수입	26,918,704	35.56%	27,095,877	36.45%	△177,173	△0.65%
210 경상적세외수입	25,018,949	33.05%	24,996,122	33.63%	22,827	0.09%
212 사용료수입	24,828,621	32.80%	24,935,794	33.54%	△107,173	△0.43%
212-03 하수도사용료	10,781,193	14.24%	10,835,039	14.58%	△53,846	△0.50%
212-04 상수도사용료	14,047,428	18.55%	14,100,755	18.97%	△53,327	△0.38%
214 사업수입	8,328	0.01%	8,328	0.01%	0	0.00%
214-05 기타사업수입	8,328	0.01%	8,328	0.01%	0	0.00%
216 이자수입	182,000	0.24%	52,000	0.07%	130,000	250.00%
216-01 공공예금이자수입	182,000	0.24%	52,000	0.07%	130,000	250.00%
220 임시적세외수입	600,500	0.79%	600,500	0.81%	0	0.00%
224 기타수입	600,500	0.79%	600,500	0.81%	0	0.00%
224-07 그외수입	600,500	0.79%	600,500	0.81%	0	0.00%
230 지방행정제재·부과금	299,255	0.40%	499,255	0.67%	△200,000	△40.06%
236 부담금	299,255	0.40%	499,255	0.67%	△200,000	△40.06%
236-01 부담금	299,255	0.40%	499,255	0.67%	△200,000	△40.06%
240 지난연도 수입	1,000,000	1.32%	1,000,000	1.35%	0	0.00%
241 지난연도 수입	1,000,000	1.32%	1,000,000	1.35%	0	0.00%
241-01 지난연도 수입	1,000,000	1.32%	1,000,000	1.35%	0	0.00%
500 보조금	28,253,864	37.32%	27,263,081	36.67%	990,783	3.63%
510 국고보조금등	21,826,300	28.83%	21,430,000	28.83%	396,300	1.85%
511 국고보조금등	21,826,300	28.83%	21,430,000	28.83%	396,300	1.85%
511-01 국고보조금	21,826,300	28.83%	21,430,000	28.83%	396,300	1.85%
520 시·도비보조금등	6,427,564	8.49%	5,833,081	7.85%	594,483	10.19%
521 시·도비보조금등	6,427,564	8.49%	5,833,081	7.85%	594,483	10.19%
521-01 시·도비보조금등	6,427,564	8.49%	5,833,081	7.85%	594,483	10.19%
700 보전수입등및내부거래	20,534,817	27.12%	19,978,740	26.88%	556,077	2.78%
710 보전수입등	400,000	0.53%	300,000	0.40%	100,000	33.33%
711 잉여금	400,000	0.53%	300,000	0.40%	100,000	33.33%
711-01 순세계잉여금	400,000	0.53%	300,000	0.40%	100,000	33.33%
720 내부거래	20,134,817	26.60%	19,678,740	26.47%	456,077	2.32%
721 전입금	20,134,817	26.60%	19,678,740	26.47%	456,077	2.32%

(단위:천원)

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721-01 공기업특별회계전입금	222,869	0.29%	220,980	0.30%	1,889	0.85%
721-03 기타회계전입금	19,911,948	26.30%	19,457,760	26.17%	454,188	2.33%