

세 입 총 괄 표

2026년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,357,089,489	100.00%	1,234,826,388	100.00%	122,263,101	9.90%
100	지방세수입	75,244,102	5.54%	75,244,102	6.09%	0	0.00%
110	지방세	75,244,102	5.54%	75,244,102	6.09%	0	0.00%
111	보통세	73,783,936	5.44%	73,783,936	5.98%	0	0.00%
111-03	주민세	2,971,649	0.22%	2,971,649	0.24%	0	0.00%
111-04	재산세	10,914,297	0.80%	10,914,297	0.88%	0	0.00%
111-05	자동차세	15,600,000	1.15%	15,600,000	1.26%	0	0.00%
111-07	담배소비세	7,500,000	0.55%	7,500,000	0.61%	0	0.00%
111-08	지방소비세	18,500,000	1.36%	18,500,000	1.50%	0	0.00%
111-09	지방소득세	18,297,990	1.35%	18,297,990	1.48%	0	0.00%
113	지난연도 수입	1,460,166	0.11%	1,460,166	0.12%	0	0.00%
113-01	지난연도 수입	1,460,166	0.11%	1,460,166	0.12%	0	0.00%
200	세외수입	61,271,964	4.51%	60,999,751	4.94%	272,213	0.45%
210	경상적세외수입	42,093,996	3.10%	41,914,214	3.39%	179,782	0.43%
211	재산임대수입	516,760	0.04%	516,750	0.04%	10	0.00%
211-01	국유재산임대료	95,928	0.01%	95,928	0.01%	0	0.00%
211-02	공유재산임대료	420,832	0.03%	420,822	0.03%	10	0.00%
212	사용료수입	31,637,566	2.33%	31,596,466	2.56%	41,100	0.13%
212-01	도로사용료	261,000	0.02%	261,000	0.02%	0	0.00%
212-02	하천사용료	100,000	0.01%	100,000	0.01%	0	0.00%
212-03	하수도사용료	10,781,193	0.79%	10,781,193	0.87%	0	0.00%
212-04	상수도사용료	14,079,948	1.04%	14,079,948	1.14%	0	0.00%
212-06	시장사용료	130,472	0.01%	130,472	0.01%	0	0.00%
212-07	입장료수입	1,847,000	0.14%	1,847,000	0.15%	0	0.00%
212-08	주차요금수입	228,000	0.02%	228,000	0.02%	0	0.00%
212-09	기타사용료	4,209,953	0.31%	4,168,853	0.34%	41,100	0.99%
213	수수료수입	3,642,668	0.27%	3,665,032	0.30%	△22,364	△0.61%
213-01	증지수입	465,355	0.03%	465,505	0.04%	△150	△0.03%
213-02	폐기물처리수수료	1,937,267	0.14%	1,937,131	0.16%	136	0.01%
213-03	재활용품수거판매수입	521,999	0.04%	521,999	0.04%	0	0.00%
213-04	보건의료수수료	667,447	0.05%	665,797	0.05%	1,650	0.25%
213-05	기타수수료	50,600	0.00%	74,600	0.01%	△24,000	△32.17%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	214 사업수입	514,556	0.04%	514,556	0.04%	0	0.00%
	214-01 사업장생산수입	47,200	0.00%	47,200	0.00%	0	0.00%
	214-05 기타사업수입	467,356	0.03%	467,356	0.04%	0	0.00%
	215 징수교부금수입	1,289,841	0.10%	1,289,841	0.10%	0	0.00%
	215-01 징수교부금수입	1,289,841	0.10%	1,289,841	0.10%	0	0.00%
	216 이자수입	4,492,605	0.33%	4,331,569	0.35%	161,036	3.72%
	216-01 공공예금이자수입	4,311,806	0.32%	4,300,419	0.35%	11,387	0.26%
	216-03 기타이자수입	180,799	0.01%	31,150	0.00%	149,649	480.41%
	220 임시적세외수입	16,997,622	1.25%	16,905,191	1.37%	92,431	0.55%
	221 재산매각수입	940,000	0.07%	940,000	0.08%	0	0.00%
	221-03 공유재산매각수입금	900,000	0.07%	900,000	0.07%	0	0.00%
	221-04 불용품매각대금	40,000	0.00%	40,000	0.00%	0	0.00%
	222 자치단체간부담금	1,896,188	0.14%	1,896,188	0.15%	0	0.00%
	222-01 자치단체간부담금	1,896,188	0.14%	1,896,188	0.15%	0	0.00%
	223 보조금반환수입	92,431	0.01%	0	0.00%	92,431	순증
	223-02 자체보조금등반환수입	84,661	0.01%	0	0.00%	84,661	순증
	223-03 위탁비반환수입	7,770	0.00%	0	0.00%	7,770	순증
	224 기타수입	14,069,003	1.04%	14,069,003	1.14%	0	0.00%
	224-04 지적재조사조정금	2,000,000	0.15%	2,000,000	0.16%	0	0.00%
	224-05 지방교부세감소분보전수입	10,700,000	0.79%	10,700,000	0.87%	0	0.00%
	224-06 위약금	3,000	0.00%	3,000	0.00%	0	0.00%
	224-07 그외수입	1,366,003	0.10%	1,366,003	0.11%	0	0.00%
	230 지방행정제재·부과금등	956,016	0.07%	956,016	0.08%	0	0.00%
	231 과징금	3,000	0.00%	3,000	0.00%	0	0.00%
	231-01 과징금	3,000	0.00%	3,000	0.00%	0	0.00%
	232 이행강제금	60,000	0.00%	60,000	0.00%	0	0.00%
	232-01 이행강제금	60,000	0.00%	60,000	0.00%	0	0.00%
	233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
	233-01 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
	234 과태료	580,261	0.04%	580,261	0.05%	0	0.00%
	234-01 차량관련과태료	363,200	0.03%	363,200	0.03%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률	
	234-02	기타과태료	217,061	0.02%	217,061	0.02%	0	0.00%
	236	부담금	309,255	0.02%	309,255	0.03%	0	0.00%
	236-01	부담금	309,255	0.02%	309,255	0.03%	0	0.00%
	240	지난연도 수입	1,224,330	0.09%	1,224,330	0.10%	0	0.00%
	241	지난연도 수입	1,224,330	0.09%	1,224,330	0.10%	0	0.00%
	241-01	지난연도 수입	1,224,330	0.09%	1,224,330	0.10%	0	0.00%
300	지방교부세 등		553,674,645	40.80%	522,530,000	42.32%	31,144,645	5.96%
	310	지방교부세	546,474,645	40.27%	518,000,000	41.95%	28,474,645	5.50%
	311	지방교부세	546,474,645	40.27%	518,000,000	41.95%	28,474,645	5.50%
	311-01	보통교부세	521,834,000	38.45%	494,000,000	40.01%	27,834,000	5.63%
	311-02	특별교부세	2,300,000	0.17%	0	0.00%	2,300,000	순증
	311-03	부동산교부세	22,340,645	1.65%	24,000,000	1.94%	△1,659,355	△6.91%
	320	지방소멸대응기금	7,200,000	0.53%	4,530,000	0.37%	2,670,000	58.94%
	321	지방소멸대응기금	7,200,000	0.53%	4,530,000	0.37%	2,670,000	58.94%
	321-01	지방소멸대응기금	7,200,000	0.53%	4,530,000	0.37%	2,670,000	58.94%
400	조정교부금등		23,630,392	1.74%	23,015,392	1.86%	615,000	2.67%
	420	시·군조정교부금등	23,630,392	1.74%	23,015,392	1.86%	615,000	2.67%
	421	시·군조정교부금등	23,630,392	1.74%	23,015,392	1.86%	615,000	2.67%
	421-01	시·군일반조정교부금	23,015,392	1.70%	23,015,392	1.86%	0	0.00%
	421-02	시·군특별조정교부금	615,000	0.05%	0	0.00%	615,000	순증
500	보조금		520,085,427	38.32%	478,818,872	38.78%	41,266,555	8.62%
	510	국고보조금등	414,854,880	30.57%	381,966,798	30.93%	32,888,082	8.61%
	511	국고보조금등	414,854,880	30.57%	381,966,798	30.93%	32,888,082	8.61%
	511-01	국고보조금	299,281,838	22.05%	270,940,713	21.94%	28,341,125	10.46%
	511-02	지역균형발전특별회계보조금	34,488,405	2.54%	33,611,597	2.72%	876,808	2.61%
	511-03	기금	81,084,637	5.97%	77,414,488	6.27%	3,670,149	4.74%
	520	시·도비보조금등	105,230,547	7.75%	96,852,074	7.84%	8,378,473	8.65%
	521	시·도비보조금등	105,230,547	7.75%	96,852,074	7.84%	8,378,473	8.65%
	521-01	시·도비보조금등	105,230,547	7.75%	96,852,074	7.84%	8,378,473	8.65%
700	보전수입등및내부거래		123,182,959	9.08%	74,218,271	6.01%	48,964,688	65.97%
	710	보전수입등	78,831,286	5.81%	41,014,064	3.32%	37,817,222	92.21%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	711 잉여금	64,328,379	4.74%	41,014,064	3.32%	23,314,315	56.84%
	711-01 순세계잉여금	64,328,379	4.74%	41,014,064	3.32%	23,314,315	56.84%
	712 전년도이월금	13,827,634	1.02%	0	0.00%	13,827,634	순증
	712-01 국고보조금사용잔액	9,264,151	0.68%	0	0.00%	9,264,151	순증
	712-02 시·도비보조금사용잔액	4,563,483	0.34%	0	0.00%	4,563,483	순증
	713 융자금원금수입	21,533	0.00%	0	0.00%	21,533	순증
	713-01 민간융자금회수수입	1,025	0.00%	0	0.00%	1,025	순증
	713-02 통화금융기관융자금회수수입	20,508	0.00%	0	0.00%	20,508	순증
	715 보조금등반환금	653,740	0.05%	0	0.00%	653,740	순증
	715-01 국고보조금등반환금	572,329	0.04%	0	0.00%	572,329	순증
	715-02 시·도비보조금등반환금	81,411	0.01%	0	0.00%	81,411	순증
	720 내부거래	44,351,673	3.27%	33,204,207	2.69%	11,147,466	33.57%
	721 전입금	43,334,173	3.19%	32,186,707	2.61%	11,147,466	34.63%
	721-01 공기업특별회계전입금	222,869	0.02%	222,869	0.02%	0	0.00%
	721-02 공사·공단전입금	399,799	0.03%	399,799	0.03%	0	0.00%
	721-03 기타회계전입금	42,682,399	3.15%	31,534,933	2.55%	11,147,466	35.35%
	721-05 교육비특별회계전입금	29,106	0.00%	29,106	0.00%	0	0.00%
	722 예탁금및예수금	1,017,500	0.07%	1,017,500	0.08%	0	0.00%
	722-03 예탁금원금회수수입	1,000,000	0.07%	1,000,000	0.08%	0	0.00%
	722-04 예탁금이자수입	17,500	0.00%	17,500	0.00%	0	0.00%