

세출총괄표

2026년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		1,357,089,489	100.00%	1,234,826,388	100.00%	122,263,101	9.90%
010 일반공공행정		51,869,930	3.82%	50,713,173	4.11%	1,156,757	2.28%
	011 입법및선거관리	2,107,323	0.16%	2,105,597	0.17%	1,726	0.08%
	013 지방행정·재정지원	1,469,556	0.11%	1,414,786	0.11%	54,770	3.87%
	016 일반행정	48,293,051	3.56%	47,192,790	3.82%	1,100,261	2.33%
020 공공질서및안전		21,036,425	1.55%	20,353,649	1.65%	682,776	3.35%
	025 재난방재·민방위	21,036,425	1.55%	20,353,649	1.65%	682,776	3.35%
050 교육		10,275,623	0.76%	10,102,632	0.82%	172,991	1.71%
	051 유아및초중등교육	9,938,578	0.73%	9,796,287	0.79%	142,291	1.45%
	053 평생·직업교육	337,045	0.02%	306,345	0.02%	30,700	10.02%
060 문화및관광		79,418,094	5.85%	70,845,129	5.74%	8,572,965	12.10%
	061 문화예술	17,490,060	1.29%	14,372,206	1.16%	3,117,854	21.69%
	062 관광	20,075,209	1.48%	16,310,407	1.32%	3,764,802	23.08%
	063 체육	27,435,143	2.02%	26,972,354	2.18%	462,789	1.72%
	064 국가유산	12,426,366	0.92%	11,472,244	0.93%	954,122	8.32%
	065 문화및관광일반	1,991,316	0.15%	1,717,918	0.14%	273,398	15.91%
070 환경		145,213,346	10.70%	134,682,210	10.91%	10,531,136	7.82%
	071 상하수도·수질	101,896,089	7.51%	97,919,498	7.93%	3,976,591	4.06%
	072 폐기물	22,296,018	1.64%	21,632,018	1.75%	664,000	3.07%
	073 대기	19,343,542	1.43%	13,486,442	1.09%	5,857,100	43.43%
	074 자연	613,456	0.05%	613,456	0.05%	0	0.00%
	076 환경보호일반	1,064,241	0.08%	1,030,796	0.08%	33,445	3.24%
080 사회복지		359,259,080	26.47%	349,623,081	28.31%	9,635,999	2.76%
	081 기초생활보장	58,217,862	4.29%	55,863,408	4.52%	2,354,454	4.21%
	082 취약계층지원	44,966,414	3.31%	44,401,389	3.60%	565,025	1.27%
	086 노동	7,026,462	0.52%	6,315,838	0.51%	710,624	11.25%
	087 보훈	3,440,614	0.25%	3,340,189	0.27%	100,425	3.01%
	089 사회복지일반	1,863,532	0.14%	0	0.00%	1,863,532	순증
	08A 보육	50,610,942	3.73%	50,465,164	4.09%	145,778	0.29%
	08B 가족·여성	11,240,896	0.83%	8,698,487	0.70%	2,542,409	29.23%
	08C 노인	180,077,709	13.27%	178,725,481	14.47%	1,352,228	0.76%
	08D 청소년	1,814,649	0.13%	1,813,125	0.15%	1,524	0.08%

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			구성비		구성비		증감률
090 보건		23,299,538	1.72%	20,093,013	1.63%	3,206,525	15.96%
	091 보건의료	19,849,944	1.46%	17,392,719	1.41%	2,457,225	14.13%
	093 식품의약품안전	3,449,594	0.25%	2,700,294	0.22%	749,300	27.75%
100 농림해양수산		255,832,871	18.85%	230,205,437	18.64%	25,627,434	11.13%
	101 농업·농촌	232,696,723	17.15%	209,976,531	17.00%	22,720,192	10.82%
	102 임업·산촌	23,136,148	1.70%	20,228,906	1.64%	2,907,242	14.37%
110 산업·중소기업및에너지		75,321,869	5.55%	36,628,956	2.97%	38,692,913	105.63%
	111 산업금융지원	24,530,533	1.81%	10,261,147	0.83%	14,269,386	139.06%
	114 산업진흥·고도화	44,156,853	3.25%	20,226,813	1.64%	23,930,040	118.31%
	115 에너지및자원개발	6,634,483	0.49%	6,140,996	0.50%	493,487	8.04%
120 교통및물류		57,418,108	4.23%	49,238,094	3.99%	8,180,014	16.61%
	121 도로	24,773,494	1.83%	17,733,394	1.44%	7,040,100	39.70%
	126 대중교통·물류등기타	32,644,614	2.41%	31,504,700	2.55%	1,139,914	3.62%
140 국토및지역개발		84,514,673	6.23%	70,122,947	5.68%	14,391,726	20.52%
	141 수자원	23,257,470	1.71%	21,659,752	1.75%	1,597,718	7.38%
	142 지역및도시	35,965,169	2.65%	35,291,161	2.86%	674,008	1.91%
	143 산업단지	25,292,034	1.86%	13,172,034	1.07%	12,120,000	92.01%
150 과학기술		12,321,215	0.91%	12,441,903	1.01%	△120,688	△0.97%
	153 과학기술일반	12,321,215	0.91%	12,441,903	1.01%	△120,688	△0.97%
160 예비비		16,099,937	1.19%	15,129,063	1.23%	970,874	6.42%
	161 예비비	16,099,937	1.19%	15,129,063	1.23%	970,874	6.42%
900 기타		165,208,780	12.17%	164,647,101	13.33%	561,679	0.34%
	901 기타	165,208,780	12.17%	164,647,101	13.33%	561,679	0.34%