

세출총괄표

2026년도 추경 1 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		1,243,064,589	100.00%	1,139,730,948	100.00%	103,333,641	9.07%
010 일반공공행정		51,869,930	4.17%	50,713,173	4.45%	1,156,757	2.28%
	011 입법및선거관리	2,107,323	0.17%	2,105,597	0.18%	1,726	0.08%
	013 지방행정·재정지원	1,469,556	0.12%	1,414,786	0.12%	54,770	3.87%
	016 일반행정	48,293,051	3.88%	47,192,790	4.14%	1,100,261	2.33%
020 공공질서및안전		21,036,425	1.69%	20,353,649	1.79%	682,776	3.35%
	025 재난방재·민방위	21,036,425	1.69%	20,353,649	1.79%	682,776	3.35%
050 교육		10,275,623	0.83%	10,102,632	0.89%	172,991	1.71%
	051 유아및초중등교육	9,938,578	0.80%	9,796,287	0.86%	142,291	1.45%
	053 평생·직업교육	337,045	0.03%	306,345	0.03%	30,700	10.02%
060 문화및관광		79,418,094	6.39%	70,845,129	6.22%	8,572,965	12.10%
	061 문화예술	17,490,060	1.41%	14,372,206	1.26%	3,117,854	21.69%
	062 관광	20,075,209	1.61%	16,310,407	1.43%	3,764,802	23.08%
	063 체육	27,435,143	2.21%	26,972,354	2.37%	462,789	1.72%
	064 국가유산	12,426,366	1.00%	11,472,244	1.01%	954,122	8.32%
	065 문화및관광일반	1,991,316	0.16%	1,717,918	0.15%	273,398	15.91%
070 환경		69,269,616	5.57%	62,021,792	5.44%	7,247,824	11.69%
	071 상하수도·수질	25,952,359	2.09%	25,259,080	2.22%	693,279	2.74%
	072 폐기물	22,296,018	1.79%	21,632,018	1.90%	664,000	3.07%
	073 대기	19,343,542	1.56%	13,486,442	1.18%	5,857,100	43.43%
	074 자연	613,456	0.05%	613,456	0.05%	0	0.00%
	076 환경보호일반	1,064,241	0.09%	1,030,796	0.09%	33,445	3.24%
080 사회복지		355,532,384	28.60%	346,031,421	30.36%	9,500,963	2.75%
	081 기초생활보장	54,491,166	4.38%	52,271,748	4.59%	2,219,418	4.25%
	082 취약계층지원	44,966,414	3.62%	44,401,389	3.90%	565,025	1.27%
	086 노동	7,026,462	0.57%	6,315,838	0.55%	710,624	11.25%
	087 보훈	3,440,614	0.28%	3,340,189	0.29%	100,425	3.01%
	089 사회복지일반	1,863,532	0.15%	0	0.00%	1,863,532	순증
	08A 보육	50,610,942	4.07%	50,465,164	4.43%	145,778	0.29%
	08B 가족·여성	11,240,896	0.90%	8,698,487	0.76%	2,542,409	29.23%
	08C 노인	180,077,709	14.49%	178,725,481	15.68%	1,352,228	0.76%
	08D 청소년	1,814,649	0.15%	1,813,125	0.16%	1,524	0.08%

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(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
090 보건		23,299,538	1.87%	20,093,013	1.76%	3,206,525	15.96%
	091 보건의료	19,849,944	1.60%	17,392,719	1.53%	2,457,225	14.13%
	093 식품의약품안전	3,449,594	0.28%	2,700,294	0.24%	749,300	27.75%
100 농림해양수산		253,174,633	20.37%	229,400,997	20.13%	23,773,636	10.36%
	101 농업·농촌	230,038,485	18.51%	209,172,091	18.35%	20,866,394	9.98%
	102 임업·산촌	23,136,148	1.86%	20,228,906	1.77%	2,907,242	14.37%
110 산업·중소기업및에너지		72,693,870	5.85%	35,628,656	3.13%	37,065,214	104.03%
	111 산업금융지원	21,902,834	1.76%	9,261,147	0.81%	12,641,687	136.50%
	114 산업진흥·고도화	44,156,853	3.55%	20,226,813	1.77%	23,930,040	118.31%
	115 에너지및자원개발	6,634,183	0.53%	6,140,696	0.54%	493,487	8.04%
120 교통및물류		57,418,108	4.62%	49,238,094	4.32%	8,180,014	16.61%
	121 도로	24,773,494	1.99%	17,733,394	1.56%	7,040,100	39.70%
	126 대중교통·물류등기타	32,644,614	2.63%	31,504,700	2.76%	1,139,914	3.62%
140 국토및지역개발		58,520,234	4.71%	56,277,592	4.94%	2,242,642	3.98%
	141 수자원	23,257,470	1.87%	21,659,752	1.90%	1,597,718	7.38%
	142 지역및도시	35,254,274	2.84%	34,609,350	3.04%	644,924	1.86%
	143 산업단지	8,490	0.00%	8,490	0.00%	0	0.00%
150 과학기술		12,321,215	0.99%	12,441,903	1.09%	△120,688	△0.97%
	153 과학기술일반	12,321,215	0.99%	12,441,903	1.09%	△120,688	△0.97%
160 예비비		15,641,300	1.26%	14,570,426	1.28%	1,070,874	7.35%
	161 예비비	15,641,300	1.26%	14,570,426	1.28%	1,070,874	7.35%
900 기타		162,593,619	13.08%	162,012,471	14.21%	581,148	0.36%
	901 기타	162,593,619	13.08%	162,012,471	14.21%	581,148	0.36%