

2. 기금운용계획총괄표

회계년도 : 2024년
 예산구분 : 본예산
 부 서 : 전 체

(단위:천원)

기금명	수 입 계 획										지 출 계 획									
	계	전입금	보조금	차입금	융자금회수(이자포함)	예탁금원금회수	예치금회수	예수금	이자수입	기타수입	계	비용자성사업비	융자성사업비	인력운영비	기본경비	예탁금	예치금	차입금원리금상환	예수금원리금상환	기타지출
합 계	229,923,758	4,137,071	8,276,200	0	18,000	16,280,000	176,988,049	18,460,000	5,222,938	541,500	229,923,758	20,669,285	50,000	66,571	0	17,430,000	173,862,422	0	17,814,480	31,000
통합재정안정화기금	179,441,688	0	0	0	0	0	156,655,286	18,460,000	4,326,422	0	179,441,688	0	0	0	0	0	161,627,208	0	17,814,480	0
고향사랑기금	1,020,000	0	0	0	0	0	500,000	0	20,000	500,000	1,020,000	67,000	0	0	0	0	953,000	0	0	0
청년발전기금	2,715,073	1,000,000	0	0	0	0	1,671,267	0	43,806	0	2,715,073	255,000	0	0	0	0	2,460,073	0	0	0
중소기업육성기금	4,313,156	200,000	0	0	0	3,600,000	404,071	0	109,085	0	4,313,156	294,000	0	0	0	3,600,000	419,156	0	0	0
투자진흥기금	22,152,660	200,000	8,166,200	0	0	4,600,000	8,736,990	0	419,470	30,000	22,152,660	17,432,400	0	0	0	4,600,000	120,260	0	0	0
생활보장기금	3,339,831	0	0	0	18,000	2,850,000	389,042	0	81,289	1,500	3,339,831	20,000	50,000	0	0	3,000,000	269,831	0	0	0
화장장주변지역주민지원기금	9,144,353	0	0	0	0	5,000,000	3,967,063	0	177,290	0	9,144,353	1,087,000	0	0	0	5,000,000	3,057,353	0	0	0
폐기물처리시설주변지역지원기금	3,568,214	2,037,071	0	0	0	0	1,528,902	0	2,241	0	3,568,214	1,178,175	0	63,271	0	1,000,000	1,326,768	0	0	0
옥외광고정비기금	328,542	0	0	0	0	0	322,796	0	5,746	0	328,542	43,000	0	0	0	0	285,542	0	0	0
재난관리기금	3,621,147	700,000	110,000	0	0	0	2,780,052	0	31,095	0	3,621,147	288,200	0	3,300	0	0	3,298,647	0	0	31,000
식품진흥기금	279,094	0	0	0	0	230,000	32,600	0	6,494	10,000	279,094	4,510	0	0	0	230,000	44,584	0	0	0